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## Project Budget Revision

Print Date: 17-3-30

Award Id.:00041442

Project No.: 00047231

Project Title: CPR/06/202-Building an Inclusive Financial Sector for Poverty Alleviation (Microfinance)-PA

Current Version: 27

Revision Version: 28

Cover Page:

Imp. Agency	Donor	Fund	Previous	Revised	Changes
<b>2005</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	.00	.00	.00
<b>2005 Sub-Total</b>			<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>2006</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	75,216.00	75,216.00	.00
<b>2006 Sub-Total</b>			<b>75,216.00</b>	<b>75,216.00</b>	<b>.00</b>
<b>2007</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	.00	.00	.00
<b>2007 Sub-Total</b>			<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>2008</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	39,688.00	39,688.00	.00
<b>2008 Sub-Total</b>			<b>39,688.00</b>	<b>39,688.00</b>	<b>.00</b>
<b>2009</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	73,690.00	73,690.00	.00
<b>2009 Sub-Total</b>			<b>73,690.00</b>	<b>73,690.00</b>	<b>.00</b>
<b>2010</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	139,899.00	139,899.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	77,936.00	77,936.00	.00
<b>2010 Sub-Total</b>			<b>217,835.00</b>	<b>217,835.00</b>	<b>.00</b>
<b>2011</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	96,487.00	96,487.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	289,068.00	289,068.00	.00
<b>2011 Sub-Total</b>			<b>385,555.00</b>	<b>385,555.00</b>	<b>.00</b>
<b>2012</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	30,398.00	30,398.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	332,092.00	332,092.00	.00
<b>2012 Sub-Total</b>			<b>362,490.00</b>	<b>362,490.00</b>	<b>.00</b>
<b>2013</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	94,849.00	94,849.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	315,583.00	315,583.00	.00
<b>2013 Sub-Total</b>			<b>410,432.00</b>	<b>410,432.00</b>	<b>.00</b>
<b>2014</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	73,683.00	73,683.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	107,285.00	107,285.00	.00
<b>2014 Sub-Total</b>			<b>180,968.00</b>	<b>180,968.00</b>	<b>.00</b>
<b>2015</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	57,428.00	57,428.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	254,408.00	254,408.00	.00
<b>2015 Sub-Total</b>			<b>311,836.00</b>	<b>311,836.00</b>	<b>.00</b>
<b>2016</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	127,542.00	127,542.00	.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	936,000.00	936,000.00	.00
CPR-China International Centre	12418 HENGCO	30000 Programme Cost Sharing	150,769.00	150,769.00	.00
<b>2016 Sub-Total</b>			<b>1,214,311.00</b>	<b>1,214,311.00</b>	<b>.00</b>

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<b>2017</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	.00	30,000.00	30,000.00
CPR-China International Centre	00089 CPR	30071 GOV.C/S	307,000.00	307,000.00	.00
CPR-China International Centre	12418 HENGCHANG	30000 Programme Cost Sharing	41,674.00	41,674.00	.00
<b>2017 Sub-Total</b>			<b>348,674.00</b>	<b>378,674.00</b>	<b>30,000.00</b>
<b>2018</b>					
CPR-China International Centre	00012 UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	237,877.00	237,877.00	.00
<b>2018 Sub-Total</b>			<b>237,877.00</b>	<b>237,877.00</b>	<b>.00</b>
<b>Total</b>			<b>3,858,572.00</b>	<b>3,888,572.00</b>	<b>30,000.00</b>

		Total		
		Previous	Revised	Changes
GOV.C/S	CPR	2,619,372.00	2,619,372.00	.00
	Total	2,619,372.00	2,619,372.00	.00
Programme Cost Sharing	HENGCHANG	192,443.00	192,443.00	.00
	Total	192,443.00	192,443.00	.00
TRAC (Lines 1.1.1 and 1.1.2)	UNDP	1,046,757.00	1,076,757.00	30,000.00
	Total	1,046,757.00	1,076,757.00	30,000.00
<b>Total</b>		<b>3,858,572.00</b>	<b>3,888,572.00</b>	<b>30,000.00</b>

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Approved by: 王

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2017.3.31